

KARNATAKA POWER CORPORATION LIMITED

Department of Energy

State: Karnataka

Monthly Programme Implementation Calender - MPIC (2011-12)

Month: December 2011

Amount : ₹ in lakhs

Scheme		BELLARY THERMAL POWER STATION, UNIT- 2 (1 x 500 MW)				
Head of account		Outcome:				
Annual allocation		₹ 34200.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog Ach	2,924.75 0.00	EDTA Cleaning.	Y		
May' 2011	Prog Ach	2,924.75 0.00	Steam blowing.*	N	0%	
June' 2011	Prog Ach	2,924.75 2162.56	Readiness of CW System.**	N	10%	
July' 2011	Prog Ach	1761.25 6248.13	a) Turbine Box-up. b) Readiness of AHS Wet system.	Y N	 75%	
Aug' 2011	Prog Ach	3522.50 1301.57	Synchronisation with Oil.	N	75%	
Sep' 2011	Prog Ach	3522.50 2120.02	Readiness of CHP-Path-1 - Synchronisation with Coal.***	N	70%	
Oct' 2011	Prog Ach	2835.42 1274.30	***	----		
Nov' 2011	Prog Ach	2835.41 2.81	***	----		
Dec' 2011	Prog Ach	2835.42 0.00	***	----		
Jan' 2012	Prog Ach					
Feb' 2012	Prog Ach					
Mar' 2012	Prog Ach					
Cumulative	Prog Ach %	26086.75 13109.39 50.25	Notes and issues: * Steam blowing completed on 10.11.2011.. ** C W system is ready. *** The commissioning activities of the Unit is in progress and the Unit is expected to be commissioned by February 2012.			

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Scheme		BELLARY THERMAL POWER STATION, UNIT - 3 (1 x 700 MW)				
Head of account		Outcome:				
Annual allocation		₹ 31000.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog Ach	2574.33 0.00	Completion of Topography & Soil Investigation.	Y		
May' 2011	Prog Ach	2574.34 134.61	Issue of NIT for foundation package.	N	0%	
June' 2011	Prog Ach	2574.33 364.00	Issue of LoA for foundation package.	N	0%	
July' 2011	Prog Ach	733.40 0.00	Start of civil works.	N	0%	
Aug' 2011	Prog Ach	1466.80 7168.51	-----	----		
Sep' 2011	Prog Ach	1466.80 10747.32	-----	----		
Oct' 2011	Prog Ach	3421.00 704.82	Supply of Boiler & ESP materials.	N	0%	
Nov' 2011	Prog Ach	3421.00 447.25	Commencement of Boiler & Aux. supply.	N	0%	
Dec' 2011	Prog Ach	3421.00 732.00	Completion of Boiler foundation, ESP foundation.	N	0%	
Jan' 2012	Prog Ach					
Feb' 2012	Prog Ach					
Mar' 2012	Prog Ach					
Cumulative	Prog	21653.00	Notes and issues:			
	Ach	20298.51				
	%	93.74				

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Scheme		YERMARUS THERMAL POWER STATION - 2 x 800 MW				
Head of account		Outcome:				
Annual allocation		₹ 14000.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog	755.00		----	----	
	Ach	2.11				
May' 2011	Prog	755.00		----	----	
	Ach	6.82				
June' 2011	Prog	755.00		Commencement of Boiler supplies, TG Embedments (supply).	N	0%
	Ach	8.95				
July' 2011	Prog	1034.80		Boiler and ESP foundation ready.	N	0%
	Ach	116.00				
Aug' 2011	Prog	2069.60		Commencement of Boiler Erection.	N	0%
	Ach	0.00				
Sep' 2011	Prog	2069.60		Commencement of Bunker Bay foundation.	N	0%
	Ach	170.75				
Oct' 2011	Prog	1113.00		-----	----	
	Ach	256.40				
Nov' 2011	Prog	1113.00		Commencement of TG Supplies.	N	0%
	Ach	244.06				
Dec' 2011	Prog	1113.00		-----	----	
	Ach	12288.91				
Jan' 2012	Prog			TG Deck Readiness.		
	Ach					
Feb' 2012	Prog			Commencement of Condenser erection.		
	Ach			Power House Structure Readiness.		
Mar' 2012	Prog			TG Bay with EOT Crane ready and Bunker bay foundation completion.		
	Ach					
Cumulative	Prog	10778.00		Notes and issues:		
	Ach	13094.00				
	%	121.49				

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Scheme		EDLAPUR THERMAL POWER STATION - 1 x 800 MW				
Head of account		Outcome:				
Annual allocation		₹ 6049.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog	449.33		----		
	Ach	0.00				
May' 2011	Prog	449.34		----		
	Ach	0.00				
June' 2011	Prog	449.33		----		
	Ach	0.00				
July' 2011	Prog	300.00		----		
	Ach	0.00				
Aug' 2011	Prog	600.00		----		
	Ach	0.00				
Sep' 2011	Prog	600.00		----		
	Ach	0.00				
Oct' 2011	Prog	560.00		----		
	Ach	0.00				
Nov' 2011	Prog	560.00		----		
	Ach	0.00				
Dec' 2011	Prog	560.00		----		
	Ach	0.00				
Jan' 2012	Prog					
	Ach					
Feb' 2012	Prog					
	Ach					
Mar' 2012	Prog					
	Ach					
Cumulative	Prog	4528.00	Notes and issues:			
	Ach	0.00	* Activity Schedule will be chalked out after the receipt of MoEF clearance, which is awaited.			
	%	0.00				

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Scheme		GODHNA THERMAL POWER STATION (CHHATTISGARH) - 2 x 800 MW			
Head of account		Outcome:			
Annual allocation		₹ 10400.00 lakhs	1		
Funds (OB + Release)			2		
Physical Target(s)		1	3		
		2			
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %
Apr' 2011	Prog Ach	1063.00 0.00		Environmental Clearance, CSR works & land acquisition.	N 40%
May' 2011	Prog Ach	1063.00 0.00		-----	----
June' 2011	Prog Ach	1063.00 0.00		-----	----
July' 2011	Prog Ach	559.00 531.00		Infrastructure works & Tenders for major works.	N 0%
Aug' 2011	Prog Ach	1118.00 0.00		-----	----
Sep' 2011	Prog Ach	1118.00 443.48		Shifting of power line.	N 0%
Oct' 2011	Prog Ach	729.33 0.00		-----	----
Nov' 2011	Prog Ach	729.34 0.00		-----	----
Dec' 2011	Prog Ach	729.33 0.00		-----	----
Jan' 2012	Prog Ach			-----	
Feb' 2012	Prog Ach			-----	
Mar' 2012	Prog Ach			-----	
Cumulative	Prog Ach %	8172.00 974.48 11.92	Notes and issues:		

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Scheme		GUNDIA HYDRO ELECTRIC PROJECT - 2 x 200 MW			
Head of account		Outcome:			
Annual allocation		₹ 450.00 lakhs	1		
Funds (OB + Release)			2		
Physical Target(s)		1	3		
		2			
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %
Apr' 2011	Prog	3.33	Enumeration of trees in Phase - I.	N	30%
	Ach	0.00	Decision of MoEF in regard to Environmental Clearance.		
May' 2011	Prog	3.34	Enumeration of trees in Phase - I.	N	50%
	Ach	0.75			
June' 2011	Prog	3.33	Submission of TOR to MoEF for Phase - II.	N	0%
	Ach	0.00	Preparation of proposal for diversion of Forest land for Phase - I.	N	50%
July' 2011	Prog	20.00	Follow-up of TOR submission to MoEF (Phase - II).	N	0%
	Ach	0.00	Submission of proposal of diversion of Forest land to MoEF for Phase - I.	N	50%
Aug' 2011	Prog	40.00	Finalisation of TOR (Phase - II).	N	0%
	Ach	0.00	Forest clearance of MoEF (Phase - I).	N	50%
Sep' 2011	Prog	40.00	Land acquisition process- Depositing funds, calling tenders for proposal of Phase - I.	N	0%
	Ach	0.00	Commencement of field studies for EIA (Phase - II).	N	0%
Oct' 2011	Prog	55.00	Land acquisition process- 4(i) Notification.	N	0%
	Ach	0.00	Action for approach road works.	N	0%
Nov' 2011	Prog	55.00	Opening of Tenders for Phase - I works.	N	0%
	Ach	0.00			
Dec' 2011	Prog	55.00	Issue of LoA for Phase - I works.	N	0%
	Ach	0.00	EIA- Field study for 2 nd Quarter of Phase - II.	N	0%
Jan' 2012	Prog		Land acquisition process- 6(i) Notification.		
	Ach		Mobilisation of Men & Machinery for Phase - I works.		
Feb' 2012	Prog		Enabling works of Phase - I.		
	Ach		EIA- Completion of field studies (Phase - II).		
Mar' 2012	Prog		Commence of Civil works (Phase - I)		
	Ach				
Cumulative	Prog	275.00	Notes and issues: EAC meeting (for Phase I) was held on 30.06.2010 and recommended for environmental clearance noting that Ministry may consider the recommendation of the Expert Panel constituted under the Chairmanship of Prof. Madhav Gadgil before according Environmental Clearance to the project. The Committee has visited the project on 16.9.2010 & submitted its report to MoEF and decision of MoEF is awaited.		
	Ach	0.75			
	%	0.27			

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Month		Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %
Scheme SHIVASAMUDRAM SOLAR PHOTO VOLTAIC PLANT - 5 MW						
Head of account		Outcome:				
Annual allocation		₹ 7500.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)			1			
			2			
Apr' 2011	Prog Ach	500.00 0.00		Issue of tender documents, processing of bids submitted by bidders.	Y	
May' 2011	Prog Ach	500.00 0.00		Finalisation of agency & issue of LoA on EPC basis.	Y	
June' 2011	Prog Ach	500.00 0.00		Submission of drawings by the contractor & according approval for the same.	N	20%
July' 2011	Prog Ach	400.00 12.00		Manufacturing of Solar equipments at factory & civil works at site.	N	5%
Aug' 2011	Prog Ach	800.00 0.58		Manufacturing of Grid connectivity equipments at factory & civil works at site.	N	5%
Sep' 2011	Prog Ach	800.00 0.12		Inspection of Solar PV / Grid equipments & civil works at site.	N	5%
Oct' 2011	Prog Ach	666.67 1.24		Transportation & supply of Solar PV / Grid equipments to site & civil works.	N	5%
Nov' 2011	Prog Ach	666.66 7.29		Erection, testing & commissioning of Solar / Grid equipments & construction of buildings.	N	10%
Dec' 2011	Prog Ach	666.67 23.19		Erection & commissioning of Solar / Grid equipments & construction of compound wall & commissioning of Plant.	N	30%
Jan' 2012	Prog Ach			Commercial Operation & Maintenance.		
Feb' 2012	Prog Ach			Commercial Operation & Maintenance.		
Mar' 2012	Prog Ach			Commercial Operation & Maintenance.		
Cumulative	Prog	5500.00		Notes and issues:		
	Ach	44.42				
	%	0.81				

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Scheme		BIDADI COMBINED CYCLE POWER PROJECT - 700 MW				
Head of account		Outcome:				
Annual allocation		₹ 28455.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog	38.33		Commencement of site grading works of power block area.	Y	
	Ach	7.71				
May' 2011	Prog	38.34		Issue of NIT for EPC works.	N	0%
	Ach	11.27				
June' 2011	Prog	38.33		-----	----	
	Ach	7.32				
July' 2011	Prog	224.00		-----	----	
	Ach	7.15				
Aug' 2011	Prog	448.00		Issue of NIT in respect of RWS pipe line.	N	0%
	Ach	7.49		Awarding of EPC contract to the lowest bidder.	N	0%
Sep' 2011	Prog	448.00		-----	----	
	Ach	14.36				
Oct' 2011	Prog	3406.67		Awarding of RWS pipe line works to the lowest bidder.	N	0%
	Ach	7.19				
Nov' 2011	Prog	3406.66		-----	----	
	Ach	0.00				
Dec' 2011	Prog	3406.67		-----	----	
	Ach	15.76				
Jan' 2012	Prog					
	Ach					
Feb' 2012	Prog					
	Ach					
Mar' 2012	Prog					
	Ach					
Cumulative	Prog	11455.00		Notes and issues:		
	Ach	78.25				
	%	0.68				

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Scheme		TADADI COMBINED CYCLE POWER PROJECT - 2100 MW				
Head of account		Outcome:				
Annual allocation		₹ 400.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog	35.33		-----	----	
	Ach	0.00				
May' 2011	Prog	35.34		-----	----	
	Ach	0.10				
June' 2011	Prog	35.33		Issue of RFP for procurement of Gas.	N	0%
	Ach	0.00				
July' 2011	Prog	19.20		Submission of Rapid EIA report to MoEF.	N	0%
	Ach	0.09				
Aug' 2011	Prog	38.40		Seeking CRZ clearance from Ecology & Forest department.	N	0%
	Ach	0.00				
Sep' 2011	Prog	38.40		-----	----	
	Ach	0.00				
Oct' 2011	Prog	34.00		Issue of NIT for carrying out Geo-technical works.	N	0%
	Ach	0.00				
Nov' 2011	Prog	34.00		-----	----	
	Ach	0.00				
Dec' 2011	Prog	34.00		Submission of comprehensive EIA report to MoEF.	N	0%
	Ach	3.87				
Jan' 2012	Prog			Award of Geo-technical works to the lowest bidder.		
	Ach					
Feb' 2012	Prog					
	Ach					
Mar' 2012	Prog					
	Ach					
Cumulative	Prog	304.00		Notes and issues: REIA report submitted to KSPCB on 09.11.2011. Public hearing will be conducted on 10.02.2012 at project site.		
	Ach	4.06				
	%	1.34				

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Scheme		R M & U WORKS OF NAGJHARI POWER HOUSE				
Head of account		Outcome:				
Annual allocation		₹ 1100.00 lakhs	1			
Funds (OB + Release)			2			
Physical Target(s)		1	3			
		2				
Month	Fin	Phy	Activity Scheduled (R M & U of NPH Unit-6)	Done (Y) / Not Yet (N)	If, partially done Qty. in Nos. / %	
Apr' 2011	Prog Ach	70.33 0.00	-----	-----		
May' 2011	Prog Ach	70.34 0.00	1) Dismantling of Stator, Rotor etc., 2) Turbine runner & top cover works.	N	0%	
June' 2011	Prog Ach	70.33 116.85	1) Modification of thrust collar & accessories. 2) Refurbishment of MIV, Servomotor. 3) Run out checks of Rotor shaft at factory.	N	0%	
July' 2011	Prog Ach	83.20 0.00	1) Rotor rim building. 2) Rotor pole refurbishment.	N N	0% 0%	
Aug' 2011	Prog Ach	166.40 41.20	1) Turbine runner, labyrinth & other rotor works. 2) Shrink fitting of new spider & rotor shaft.	N N	0% 0%	
Sep' 2011	Prog Ach	166.40 54.52	1) Turbine runner & top cover works. 2) Rotor works, pole insertion, insertion of new stator into pit & alignment. 3) Pole insulation, connection & electrical test.	N	0%	
Oct' 2011	Prog Ach	88.33 0.00	1) Assembly of Turbine Runner, top cover & shaft. 2) Assembly of bearings, generator & Rotor. 3) Generator run out checks & correction. 4) Coupling of generator to turbine shaft.	N	0%	
Nov' 2011	Prog Ach	88.34 0.00	1) Centering, checking stator form & rotor form. 2) Assembly of shaft gland seal, TGB & assembly of MIV. 3) Upper & lower guide bearing works.	N	0%	
Dec' 2011	Prog Ach	88.33 0.00	1) Dismantling of bulk head & assembly of MIV. 2) Balance instrumentation & boxing up of Unit. 3) Pre commissioning checks, PG & Reliability tests. 4) Mechanical rotation & Synchronisation of Unit.	N	0%	
Jan' 2012	Prog Ach					
Feb' 2012	Prog Ach					
Mar' 2012	Prog Ach					
Cumulative	Prog Ach %	892.00 212.57 23.83	Notes and issues:			